



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 14, 2000**

**Ordinance 14004**

**Proposed No.** 2000-0608.2

**Sponsors** McKenna

1 AN ORDINANCE making a supplemental appropriation of  
2 \$2,710,476 from the salary and wage contingency to current  
3 expense fund agencies, \$866,857 from various non-current  
4 expense funds to various non-current expense fund agencies  
5 for the cost of labor settlements, \$1,782,051 to the grants  
6 fund from various grant awards, and various supplemental  
7 expenditures; and amending the 2000 Budget Ordinance,  
8 Ordinance 13678, Sections 16, 18, 19, 22, 28, 31, 32, 33, 41,  
9 42, 43, 44, 55, 56, 61, 65, 74, 79, 86, 88, 94, 97, 99, 105, 106,  
10 109, 111, 115, 117, 121, 123 and 39, as amended.

11

12

13 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

14 SECTION 1. There is hereby approved and adopted an appropriation of  
15 \$2,710,476 from the salary and wage contingency to current expense fund agencies and  
16 an appropriation of \$866,857 from various non-current expense funds to various non-  
17 current expense fund agencies for the cost of labor settlements; \$1,782,051 to the grants

18 fund from various grant awards; \$8,000,000 from the water quality fund to waste water  
19 treatment for unanticipated power costs; \$45,000 to the capital improvement programs  
20 (CIP), \$(4,724,200) in CIP cancellations and numerous supplemental appropriations.

21 SECTION 2. Ordinance 13678, Section 16, as amended, is hereby amended by  
22 adding thereto and inserting therein the following:

23 SHERIFF – From the current expense fund there is hereby appropriated to:

24 Sheriff \$706,930

25 SECTION 3. Ordinance 13678, Section 18, as amended, is hereby amended by  
26 adding thereto and inserting therein the following:

27 OFFICE OF CULTURAL RESOURCES – From the current expense fund there  
28 is hereby appropriated to:

29 Office of cultural resources \$ 63,250

30 SECTION 4. Ordinance 13678, Section 19, as amended, is hereby amended by  
31 adding thereto and inserting therein the following:

32 PARKS AND RECREATION – From the current expense fund there is hereby  
33 appropriated to:

34 Parks and recreation \$139,598

35 SECTION 5. Ordinance 13678, Section 22, as amended, is hereby amended by  
36 adding thereto and inserting therein the following:

37 OFFICE OF EMERGENCY MANAGEMENT – From the current expense fund  
38 there is hereby appropriated to:

39 Office of emergency management \$ 40,160



62 INTERNAL SUPPORT – From the current expense fund there is hereby  
63 appropriated to:

64	Internal support	\$260,000
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65 SECTION 11. Ordinance 13678, Section 42, as amended, is hereby amended by  
66 adding thereto and inserting therein the following:

67 ASSESSMENTS – From the current expense fund there is hereby appropriated to:

68	Assessments	\$317,968
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69 SECTION 12. Ordinance 13678, Section 43, as amended, is hereby amended by  
70 adding thereto and inserting therein the following:

71 CX TRANSFERS – From the current expense fund there is hereby appropriated  
72 to:

73	CX transfers	\$278,339
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74 SECTION 13. Ordinance 13678, Section 44, as amended, is hereby amended by  
75 adding thereto and inserting therein the following:

76 ADULT DETENTION – From the current expense fund there is hereby  
77 appropriated to:

78	Adult and detention	\$564,271
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79 SECTION 14. Ordinance 13678, Section 55, as amended, is hereby amended by  
80 adding thereto and inserting therein the following:

81 DISTRICT COURT – CJ – From the criminal justice fund there is hereby  
82 appropriated to:

83	District court – CJ	\$101,481
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84            SECTION 15. Ordinance 13678, Section 56, as amended, is hereby amended by  
85 adding thereto and inserting therein the following:

86            JUDICIAL ADMINISTRATION – CJ – From the criminal justice fund there is  
87 hereby appropriated to:

88	Judicial administration – CJ	\$ 36,995
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89            SECTION 16. Ordinance 13678, Section 61, as amended, is hereby amended by  
90 adding thereto and inserting therein the following:

91            ADULT DETENTION – CJ – From the criminal justice fund there is hereby  
92 appropriated to:

93	Adult detention – CJ	\$300,373
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94            SECTION 16. Ordinance 13678, Section 65, as amended, is hereby amended by  
95 adding thereto and inserting therein the following:

96            ROADS – From the road fund there is hereby appropriated to:

97	Roads	\$7,096,594
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98            SECTION 17. Ordinance 13678, Section 74, as amended, is hereby amended by  
99 adding thereto and inserting therein the following:

100            MENTAL HEALTH – From the mental health fund there is hereby appropriated  
101 to:

102	Mental health	\$2,990,000
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103            SECTION 18. Ordinance 13678, Section 79, as amended, is hereby amended by  
104 adding thereto and inserting therein the following:

105            MHCADS/ALCOHOLISM AND SUBSTANCE ABUSE – From the alcoholism  
106 and substance abuse fund there is hereby appropriated to:

107 MHCADS/alcoholism and substance abuse \$252,066

108 SECTION 19. Ordinance 13678, Section 86, as amended, is hereby amended by

109 adding thereto and inserting therein the following:

110 PUBLIC HEALTH – From the public health fund there is hereby appropriated to:

111 Public health \$3,657,333

112 The maximum number of additional FTEs for public health shall be: 5.48

113 SECTION 20. Ordinance 13678, Section 88, as amended, is hereby amended by

114 adding thereto and inserting therein the following:

115 GRANTS – From the grants fund there is hereby appropriated to:

116 Grants \$1,782,051

117 The maximum number of additional FTES for grants shall be: 1.00

118 SECTION 21. Ordinance 13678, Section 94, as amended, is hereby amended by

119 adding thereto and inserting therein the following:

120 SOLID WASTE – From the solid waste fund there is hereby appropriated to:

121 Solid waste \$ 51,458

122 SECTION 22. Ordinance 13678, Section 97, as amended, is hereby amended by

123 adding thereto and inserting therein the following:

124 STADIUM OPERATIONS – From the stadium fund there is hereby appropriated

125 to:

126 Stadium operations \$2,382,356

127 SECTION 23. Ordinance 13678, Section 99, as amended, is hereby amended by

128 adding thereto and inserting therein the following:

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129 WASTE WATER TREATMENT – From the water quality fund there is hereby  
130 appropriated to:

131 Waste water treatment \$8,000,000

132 SECTION 24. Ordinance 13678, Section 105, as amended, is hereby amended by  
133 adding thereto and inserting therein the following:

134 TRANSIT REVENUE VEHICLE REPLACEMENT – From the transit revenue  
135 vehicle replacement fund there is hereby appropriated to:

136 Transit revenue vehicle replacement \$ 5,131

137 SECTION 25. Ordinance 13678, Section 106, as amended, is hereby amended by  
138 adding thereto and inserting therein the following:

139 SAFETY AND CLAIMS MANAGEMENT – From the safety and workers  
140 compensation fund there is hereby appropriated to:

141 Safety and claims management \$950,000

142 SECTION 26. Ordinance 13678, Section 109, as amended, is hereby amended by  
143 adding thereto and inserting therein the following:

144 FINANCE – INTERNAL SERVICE FUND – From the financial services fund  
145 there is hereby appropriated to:

146 Finance – internal service fund \$ 6,309

147 SECTION 27. Ordinance 13678, Section 111, as amended, is hereby amended by  
148 adding thereto and inserting therein the following:

149 DCFIM – INTERNAL SERVICE FUND – From the DCFM-internal service fund  
150 there is hereby appropriated to:

151 DCFM – internal service fund \$278,299

152            SECTION 28. Ordinance 13678, Section 115, as amended, is hereby amended by  
153 adding thereto and inserting therein the following:

154            EQUIPMENT REPAIR AND REPLACEMENT (ER&R) – From the equipment  
155 rental and replacement fund there is hereby appropriated to:

156            Equipment repair and replacement (ER&R)                                 \$ 14,793

157            SECTION 29. Ordinance 13678, Section 117, as amended, is hereby amended by  
158 adding thereto and inserting therein the following:

159            ITS – PRINTING AND GRAPHIC ARTS – From the printing and graphic arts  
160 services fund there is hereby appropriated to:

161            ITS – printing and graphic arts   \$100,000

162            SECTION 30. Ordinance 13678, Section 121, as amended, is hereby amended by  
163 adding thereto and inserting therein the following:

164            CAPITAL IMPROVEMENT PROGRAM – From the capital improvement  
165 project funds there is hereby appropriated to:

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
166 3380	Airport construction	\$ 45,000

167  
168            SECTION 31. Ordinance 13678, Section 123, as amended, is hereby amended by  
169 adding thereto and inserting therein the following:

170            CAPITAL IMPROVEMENT PROJECT CANCELLATIONS - From the capital  
171 improvement project funds there is hereby cancelled:

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
172 3860	Roads construction fund	(\$4,724,200)



174            SECTION 32. Ordinance 13678, Section 39, as amended, is hereby amended by  
175 adding thereto and inserting therein the following:

176            SALARY AND WAGE CONTINGENCY – From the current expense fund there  
177 is hereby disappropriated from:

178 Salary and wage contingency (\$2,710,476)

179

Ordinance 14004 was introduced on 12/4/00 and passed by the Metropolitan King County Council on 12/13/00, by the following vote:

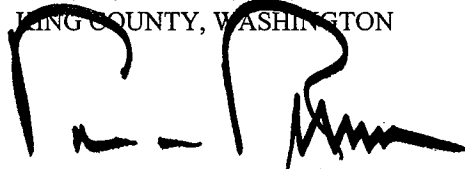
Yes: 11 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Vance and Mr.

Irons

No: 0

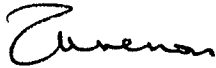
Excused: 2 - Ms. Sullivan and Ms. Hague

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



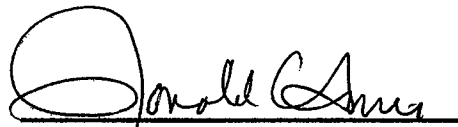
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 20 day of December, 2000.



Ron Sims, County Executive

Attachments None